

TRENDS IN STATE GOVERNMENT EXPENDITURES - BIENNIAL

IN MILLIONS	ALL FUNDS				GENERAL REVENUE FUNDS			
	UNADJUSTED		ADJUSTED FOR POPULATION AND INFLATION		UNADJUSTED		ADJUSTED FOR POPULATION AND INFLATION	
FISCAL	%		%		%		%	
BIENNIUM	AMOUNT	CHANGE	AMOUNT	CHANGE	AMOUNT	CHANGE	AMOUNT	CHANGE
2000-01	101,464	N/A	101,464	N/A	55,648	N/A	55,648	N/A
2002-03	115,916	14.2	107,281	5.7	59,918	7.7	55,454	(0.3)
2004-05	126,634	9.2	107,797	0.5	58,956	(1.6)	50,186	(9.5)
2006-07	142,745	12.7	109,218	1.3	67,208	14.0	51,423	2.5
2008-09	172,131	20.6	120,124	10.0	81,639	21.5	56,973	10.8
2010-11*	187,498	8.9	123,364	2.7	82,079	0.5	54,003	(5.2)
2012-13*	172,345	(8.1)	106,044	(14.0)	80,466	(2.0)	49,511	(8.3)

Note: FY 2010-11 and FY 2012-13 data is estimated and taken from the Summary of Conference Committee Report on House Bill 1.

SOURCES: Legislative Budget Board; Comptroller of Public Accounts.

TRENDS IN STATE GOVERNMENT EXPENDITURES - ANNUAL

IN MILLIONS	ALL FUNDS				GENERAL REVENUE FUNDS			
	UNADJUSTED		ADJUSTED FOR POPULATION AND INFLATION		UNADJUSTED		ADJUSTED FOR POPULATION AND INFLATION	
FISCAL	%		%		%		%	
YEAR	AMOUNT	CHANGE	AMOUNT	CHANGE	AMOUNT	CHANGE	AMOUNT	CHANGE
FY 2000	49,464	N/A	49,464	N/A	27,329	N/A	27,329	N/A
FY 2001	52,000	5.1	49,466	0.0	28,319	3.6	26,939	(1.4)
FY 2002	56,621	8.9	52,123	5.4	30,006	6.0	27,623	2.5
FY 2003	59,295	4.7	52,476	0.7	29,911	(0.3)	26,472	(4.2)
FY 2004	61,507	3.7	52,358	(0.2)	29,380	(1.8)	25,010	(5.5)
FY 2005	65,128	5.9	52,738	0.7	29,576	0.7	23,949	(4.2)
FY 2006	69,961	7.4	53,308	1.1	32,147	8.7	24,496	2.3
FY 2007	72,784	4.0	53,188	(0.2)	35,061	9.1	25,621	4.6
FY 2008	82,150	12.9	56,376	6.0	39,645	13.1	27,206	6.2
FY 2009	89,981	9.5	60,730	7.7	41,994	5.9	28,343	4.2
FY 2010*	92,047	2.3	59,919	(1.3)	39,465	(6.0)	25,690	(9.4)
FY 2011*	95,451	3.7	60,369	0.8	42,614	8.0	26,951	4.9
FY 2012*	93,908	(1.6)	57,378	(5.0)	43,811	2.8	26,768	(0.7)
FY 2013*	78,437	(16.5)	46,226	(19.4)	36,656	(16.3)	21,602	(19.3)

Note: FY 2010-11 and FY 2012-13 data is estimated and taken from the Summary of Conference Committee Report on House Bill 1.

SOURCES: Legislative Budget Board; Comptroller of Public Accounts.